

Early Years Pupil Premium Interim Statement 2017 - 2018

| Pupil Premium allocation for Rachel McMillan Nursery School for the academic year 2017 - 2018 | | |
|---|---|---|
| 2017-2018 Predicted Allocation | 2017-2018 Individual Allocation Per Eligible child | 2017-2018 Percentage of Children Eligible |
| £11476 | £302 | 30% |

Children for whom we receive Pupil Premium for are referred to as ‘disadvantaged’ by the government and this funding is provided to close the achievement gap between this group and other children. At Rachel McMillan, we have embraced the challenge of working towards closing the gap and we are committed to ensuring that the funding is spent on activities that ensure these children benefit fully from our school values. It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. The premium is to be spent in making sure that vulnerable children make good progress and are able to have the same chances as other children.

The Pupil Premium allocation is derived from a snap shot of pupils listed in the January census. However, the payment is for the forthcoming financial year April-March and so covers the children on the census and those who join the school at Easter and September (although these children are not contributing, at this time, to the funding)

In the Spring Census 2017 the profile of pupil premium children:

| | |
|---|---|
| Gender | Girls 24/ Boys 14 |
| Ethnicity | White British 16 / Black background 17 / Other mixed background 5 |
| EAL | 12 |
| Looked After children | 2 |
| Previously attended Together for Twos programme | 24 |
| SEN | 4 |

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We are currently allocating the funding to support the following areas:

- Direct interventions for small groups – Interactive music maker, Forest School, together groups
- Improved provision for SEND (e.g. Social Communication Worker - one day per week)
- Targeted outings to expand cultural experiences and social interaction
- CAMHS support for vulnerable families
- Resources to enhance the play and learning experience of the children
- Staff training

The number of children eligible for EYPP accessed the following interventions and support services within the school:

| | |
|--|---|
| Child and Adolescent Mental Health Service | 4 |
| Forest School | 7 |
| Interactive Music Making | 9 |
| Together groups | 7 |
| Social Communication Support | 3 |
| Targeted outings | 8 |

At Rachel McMillan we have always measured the progress of vulnerable children in our Nursery who have been eligible for Free School Meals based on the same criteria as the Early Years Pupil Premium Eligibility.

Planned + Ongoing Expenditure

| Enrichment Activities | |
|------------------------------------|-------|
| Social Communication Worker | £7000 |
| Resources to enhance play+learning | £1800 |
| Targeted outings | £700 |
| Staff Cover IMM/Forest School etc | £2000 |